

FISCAL NOTE

Bill #: SB0366

Title: Mobile home recycling

Primary

Sponsor: Sue Bartlett

Status: As introduced and amended by
Local Government Committee/revised

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:	0	0
Revenue:		
State Special Revenue (02845)	0	(\$23,069)
Net Impact on General Fund Balance:	0	0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. All counties will participate to the maximum funding allowable for mobile home removal, recycling and disposal.
2. Any revenue generated from recycling or sale of collected mobile homes will not exceed expenditures.
3. Counties will use the first year of the biennium to plan and develop programs for mobile home collection, recycling and disposal. Actual programs will be implemented during the second year.
4. Scrap metal market prices will continue at current level.
5. Program funds used for mobile home removal, recycling, and disposal will reduce the number of junk vehicles that can be collected and recycled with grant funds. 10% of county grant funding = \$95,000. Average junk vehicle hauling cost is \$70 per vehicle. (\$95,000/\$70 per vehicle = 1357 vehicles)

(continued)

6. Reduction in junk vehicles hauled and recycled will reduce the program revenues from scrap metal recycling. (1357 vehicles X \$17.00 per vehicle recycling revenue = \$23,069 reduction in revenues)

FISCAL IMPACT:

DEQ	FY2000 <u>Difference</u>	FY2001 <u>Difference</u>
<u>Revenues:</u>		
State Special Revenue (02845)		(\$23,069)
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)		(\$23,069)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

The bill diverts funding from the existing junk vehicle activity to a new activity within the county budget.

LONG-RANGE IMPACTS:

The reduction in program revenue will shorten the time in which the junk vehicle state special revenue fund can remain solvent and a fee increase will be necessary.